

SUBJECT:	Savings Review
REPORT OF:	Director of Resources
RESPONSIBLE OFFICER	Director of Resources
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WARD/S AFFECTED	All

1. Purpose of Report

Included in Part 2 of the agenda is Appendix 1 which summarises the views of the O&S Saving Panel on the proposals from officers that they have reviewed. The objective of the report is to agree the views to be provided to the Cabinet in December as part of their consideration of the budget and medium term financial strategy.

RECOMMENDATIONS

The Committee is recommended to review the comments in Appendix 1 in order to agree what should be then be made available to the Cabinet.

2. Executive Summary

2.1 Appendix 1 contains the views of the Panel on the 33 proposals submitted by officers. The Appendix also includes the savings/income the proposals were estimated to achieve. The intention was to comment on any issues of deliverability, impact and any other points that would be helpful to the Cabinet. The Committee needs to review the comments to see if it is satisfied with the content and to identify any proposals it feels should not be considered by the Cabinet at this stage.

3. Reasons for Recommendations

Not relevant in this context.

4. Consultation

Not applicable

5. Options

Not relevant in this context.

6. Corporate Implications

Financial

6.1 The proposed work will be part of setting the 2016/17 Budget, and revision of the Medium Term Financial Strategy.

Legal

6.2 It is important to recognise that that Overview & Scrutiny Committee is not a decision making body in the budgetary framework, that role sits with the Cabinet. It can however fulfil an important role in helping shape thinking around budget strategy and providing advice to the Cabinet.

7. Links to Council Policy Objectives

7.1 This work is part of the Council achieving its objective of delivering value for money

8. Next Steps

9.1 The agreed appendix of proposals be made available to the Cabinet for inclusion in the report on the budget to its December meeting.

Background Papers:	None
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